

Corby

	2018-2019	2019-2020	2020-2021	2020 - 2021 mid year
Allocation (£)			518,331	
Additional funding awarded			69,795	
Number of OT Recommendations received (OT waiting list for NNC is 440)	78	82	40	35
Number of DFGs on waiting list			0	7
Estimated Cost of cases on waiting list			0	86,000
Number of DFGs in progress			47	53
Estimated Cost of DFGs in progress (£)			255,154	314,265
Number of DFG cases approved	53	59	48	24
Number of completed DFGs	66	78	46	20
Total spend (£) (not including salaries)			223,593	£110,326.90